

Work Programme 2006/07– Draft as at 1 June 2006

| <i>Finance and Performance Management Standing Panel</i> | | | |
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| Item | Report Deadline/Priority | Progress/Comments | Programme of Future Meetings |
| (1) Best Value Performance Data | Quarterly | Underway: Monitoring of BVPP basket to be undertaken next on 1 June 2006. Draft Best Value Performance Plan 2006/07 was considered on 25 April 2006. | 1 June, 15 August, 14 November 2006, 15 January, 12 February 2007 |
| (2) Performance (Services to be scrutinised in Rotation) | | Underway: Land Charges and Legal and Administration Services to be scrutinised at next meeting. | |
| (3) Quarterly Financial Monitoring | 2006/07 | Underway: Date for period up to December 2005 last reviewed by Panel on 7 February 2006. First quarter to go to 15 August meeting. Second quarter to go to 14 November meeting. Third quarter to go to 12 Feb 07 meeting. | |
| (4) Annual Audit Plan | February 2007 | Referred by OSC on 2 March 2006 | |
| (5) Review of Local Land charges | | Underway: Report on increase requested | |
| (6) Local Area Agreements | | New item added by OSC on 16 March 2006 | |
| (7) Draft Council Plan 2006-2010 | | Underway | |

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| (8) Budget Papers | | To be reported at the November, January and February meetings. Nov. meeting to consider growth/savings; Jan. meeting to consider the detailed budget; Feb. meeting for last comments prior to formal tax setting. | |
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